

Comparativa VENDITE CASCHI 2014/2015

RIEPILOGO			I TRIM. 14	I TRIM. 15	Var. 15/14	II TRIM. 14	II TRIM. 15	Var. 15/14	TOT. 2014	TOT. 2015	Var. 15/14
Italia	Jet/DemiJet	Term.	47.600	61.851	29,94	88.543	75.820	-14,06	135.843	137.673	1,35
		Comp.	8.221	10.071	22,59	11.802	17.223	45,92	20.023	27.293	36,31
		Totale	55.821	71.922	28,84	100.045	93.043	-6,99	155.866	164.976	5,84
	Integrali	Term.	12.447	12.990	4,36	14.047	16.563	17,91	26.494	29.553	11,55
		Comp.	13.900	12.557	-9,66	9.799	15.542	58,61	23.699	28.099	18,57
		Totale	26.347	25.547	-3,04	23.846	32.105	34,63	50.193	57.652	14,86
	Modulari	Term.	15.417	13.533	-12,22	21.997	18.714	-14,92	37.414	32.247	-13,81
		Comp.	1.423	1.043	-26,70	1.644	1.152	-29,93	3.067	2.195	-28,43
		Totale	16.840	14.576	-13,44	23.641	19.866	-15,97	40.481	34.442	-14,92
	Cross	Term.	2.971	3.108	4,61	3.209	3.316	3,37	6.179	6.424	3,97
		Comp.	2.453	1.790	-26,96	1.794	1.210	-29,89	4.157	3.002	-27,78
		Totale	5.424	4.900	-9,66	4.912	4.526	-7,86	10.336	9.426	-8,90
TOTALE ITALIA			104.432	116.945	11,98	152.444	149.551	-1,90	256.876	266.496	3,74
Europa	Jet/DemiJet	Term.	47.665	53.698	12,66	49.941	51.658	3,44	97.606	105.356	7,94
		Comp.	13.050	15.193	16,42	20.605	12.687	-38,43	33.655	27.880	-17,16
		Totale	60.715	68.891	13,47	70.546	64.345	-8,79	131.261	133.236	1,50
	Integrali	Term.	49.225	51.067	3,74	48.949	36.859	-24,70	86.174	87.926	-10,44
		Comp.	17.964	31.294	74,15	22.480	33.973	50,68	40.444	65.126	61,10
		Totale	67.189	82.361	22,57	71.429	70.831	-0,86	126.618	153.052	19,43
	Modulari	Term.	44.826	39.436	-12,02	47.590	33.587	-30,01	82.215	73.023	-21,32
		Comp.	4.702	2.669	-43,45	3.745	1.421	-62,05	6.447	4.080	-37,07
		Totale	49.527	42.095	-15,01	51.335	35.008	-32,33	101.262	77.103	-23,86
	Cross	Term.	7.418	7.228	-2,56	4.911	9.548	94,42	12.329	16.776	36,07
		Comp.	8.273	8.332	0,71	5.910	10.433	76,53	14.183	18.765	32,31
		Totale	15.691	15.560	-0,83	10.821	19.981	84,65	26.512	35.541	34,06
TOTALE EUROPA			193.122	208.897	8,17	204.531	190.065	-7,07	397.653	398.962	0,33
Extra Europa	Jet/DemiJet	Term.	17.415	13.951	-19,89	17.542	18.802	7,18	34.956	32.753	-6,31
		Comp.	1.414	1.954	38,89	1.073	1.634	53,39	3.087	3.294	6,71
		Totale	18.830	15.911	-17,10	18.615	20.436	6,35	38.043	36.047	-5,25
	Integrali	Term.	21.385	32.058	49,91	41.122	18.006	-56,21	62.507	50.064	-19,91
		Comp.	7.593	10.118	33,23	8.059	13.790	71,11	15.652	23.906	52,73
		Totale	28.978	42.174	45,54	49.181	31.796	-35,35	78.159	73.970	-5,36
	Modulari	Term.	14.318	13.866	-3,16	13.933	14.906	6,88	28.251	28.772	1,84
		Comp.	172	84	-45,35	34	61	79,41	206	155	-24,76
		Totale	14.490	13.950	-3,86	13.967	14.967	7,16	28.457	28.927	1,65
	Cross	Term.	2.521	2.574	2,08	1.465	62,73	4.286	5.191	30,23	
		Comp.	3.471	4.634	33,56	4.938	4.011	-18,77	8.409	8.647	2,83
		Totale	5.992	7.150	19,33	6.403	6.688	4,45	12.395	13.838	11,64
TOTALE EXTRA EUROPA			68.280	78.895	15,53	88.766	73.887	-16,76	157.056	152.782	-2,72
TOTALE GENERALE CASCHI			365.844	404.737	10,63	445.741	413.503	-7,23	811.585	818.240	0,82
Materiali	Termoplastico Italia		78.435	91.483	16,63	127.495	114.425	-10,25	205.930	205.907	-0,01
	Termoplastico Europa		149.133	151.425	1,54	151.791	131.652	-13,27	300.924	283.081	-5,93
	Termoplastico Extra Europa		55.640	62.389	12,13	74.062	54.391	-26,56	129.702	116.789	-9,96
	Totale Termoplastico		283.208	305.305	7,80	353.348	300.468	-14,97	636.556	605.768	-4,84
	% Termoplastico		77,41	75,43	-2,56	79,27	72,66	-8,34	78,43	74,03	-5,81
	Composito Italia		25.997	25.483	-2,05	24.949	35.126	40,79	50.946	60.589	18,93
	Composito Europa		43.969	57.468	30,64	62.740	58.413	-10,76	96.729	115.881	19,80
	Composito Extra Europa		12.650	16.506	30,48	14.704	19.496	32,59	27.354	36.002	31,82
	Totale Composito		82.636	99.437	20,33	92.393	113.035	22,34	175.029	212.472	21,39
	% Composito		22,59	24,57	8,77	20,79	27,34	31,88	21,57	25,97	20,41
	Termoplastico		49.571	45.062	-9,10	73.222	68.526	-6,41	122.793	113.588	-7,50
	Prod. Estero	Jet/DemiJet	Term.	12.154	12.028	-1,04	14.693	17.976	22,34	26.847	30.004
Comp.			61.725	57.894	-6,17	67.915	66.302	-2,36	149.640	143.592	-4,04
Totale			73.879	69.922	-5,29	82.608	84.278	1,64	176.487	173.596	-1,63
Integrali		Term.	42.783	67.973	58,57	60.028	36.876	-39,57	102.791	84.853	-17,73
		Comp.	19.480	18.949	-2,73	17.809	23.250	30,55	37.289	42.198	13,16
		Totale	62.263	86.922	23,58	77.837	60.125	-22,76	140.080	127.051	-9,31
Modulari		Term.	16.142	17.953	11,22	21.810	13.291	-39,05	37.952	31.244	-17,67
		Comp.	14	391	2.692,86	7	241	24.000,00	19	632	4.113,33
		Totale	16.156	18.344	13,54	21.817	13.532	-37,96	37.967	31.876	-16,04
Cross		Term.	5.124	3.283	-35,93	4.207	3.364	-20,04	9.331	6.647	-28,76
		Comp.	2.026	4.903	141,86	7.606	8.192	410,09	3.632	13.092	260,46
		Totale	7.150	8.186	14,46	11.813	11.556	-2,19	12.963	19.739	52,37
TOTALE PROD. ESTERO			147.274	169.549	9,01	193.376	171.715	-11,28	349.559	332.255	-4,96
% Prod. ESTERO			40,28	39,67	-1,47	43,38	41,53	-4,28	41,97	40,61	-3,38
% Termoplastico			77,14	77,41	0,36	82,36	71,08	-13,70	80,10	74,14	-7,44
% Composito			22,86	22,59	-1,20	17,64	28,92	63,95	19,90	25,86	29,97
Rifornito	Italia		8.040.391	8.455.771	5,17	10.530.297	10.824.846	2,80	18.570.628	19.280.617	3,82
	Europa		17.680.299	19.471.379	10,13	18.489.516	17.740.841	-4,05	36.169.815	37.212.220	2,88
	Extra Europa		6.182.977	7.506.682	21,41	7.152.889	6.344.418	-11,30	13.335.806	13.851.100	3,86
	TOTALE FATTURATO €			31.903.666	35.433.832	11,07	36.172.643	34.910.105	-3,49	68.076.249	70.343.937
Bilanciato	PREZZO MEDIO CASCO			87	88	0,11	84	84	0,00	84	0,00
	Risciaciare		246.200	298.303	21,41	324.600	263.500	-16,87	671.000	562.403	-16,18
	Roulette		270.400	272.000	0,59	304.000	224.000	-26,32	594.400	496.000	-16,49
	% Etichette routinate		113,08	91,00	-19,52	93,60	85,01	-9,17	102,00	88,19	-13,53
	% Caschi routinati		76	87	11,89	93	54	-20,57	72	61	-15,63