

Comparativa VENDITE CASCHI 2005/2010

RIEPILOGO			2005	2006	2007	2008	2009	2010	Var. 06/05	Var. 07/06	Var. 08/07	Var. 09/08	Var. 10/09	
Italia	Jet/DemiJet	Term.	562.734	696.922	705.830	575.470	467.625	444.808	23,85	1,28	-18,47	-18,74	-4,88	
		Comp.	55.528	46.067	40.470	32.625	54.680	59.328	-17,04	-12,15	-19,38	67,60	8,50	
		Totale	618.262	742.989	746.300	608.095	522.305	504.136	20,17	0,45	-18,52	-14,11	-3,48	
	Integrali	Term.	148.599	142.751	127.800	126.544	79.212	84.815	-3,94	-10,47	-0,98	-37,40	7,07	
		Comp.	104.240	112.449	119.394	128.764	88.460	95.027	7,88	6,18	7,85	-31,30	7,42	
		Totale	252.839	255.200	247.194	255.308	167.672	179.842	0,93	-3,14	3,28	-34,33	7,26	
	Modulari	Term.	106.764	117.692	106.135	126.693	82.149	72.541	10,24	-9,82	19,37	-35,16	-11,70	
		Comp.	12.925	9.916	7.176	3.367	3.423	2.036	-23,28	-27,63	-53,08	1,66	-40,52	
		Totale	119.689	127.608	113.311	130.060	85.572	74.577	6,62	-11,20	14,78	-34,21	-12,85	
	Cross	Term.	23.713	27.076	26.970	20.618	17.661	18.025	14,18	-0,39	-23,55	-14,34	2,06	
		Comp.	12.988	14.566	14.532	16.241	11.006	12.789	12,15	-0,23	11,76	-32,23	16,20	
		Totale	36.701	41.642	41.502	36.859	28.667	30.814	13,46	-0,34	-11,19	-22,23	7,49	
TOTALE ITALIA			1.027.491	1.167.439	1.148.307	1.030.322	804.216	789.369	13,62	-1,64	-10,27	-21,95	-1,85	
Europa	Jet/DemiJet	Term.	323.662	459.700	464.727	372.007	300.334	288.964	42,03	1,09	-19,95	-19,27	-3,79	
		Comp.	23.535	26.900	20.896	13.895	21.664	25.160	14,30	-22,32	-33,50	55,91	16,14	
		Totale	347.197	486.600	485.623	385.902	321.998	314.124	40,15	-0,20	-20,53	-16,56	-2,45	
	Integrali	Term.	421.752	396.561	323.500	245.325	197.025	217.743	-5,97	-18,42	-24,17	-19,69	10,52	
		Comp.	141.093	158.618	174.706	145.791	114.329	120.191	12,42	10,14	-16,55	-21,58	5,13	
		Totale	562.845	555.179	498.206	391.116	311.354	337.934	-1,36	-10,26	-21,50	-20,39	8,54	
	Modulari	Term.	262.016	321.065	388.974	347.340	204.350	203.638	22,54	21,15	-10,70	-41,17	-0,35	
		Comp.	7.802	14.205	9.215	4.205	4.594	1.087	82,07	-35,13	-54,37	9,25	-76,34	
		Totale	269.818	335.270	398.189	351.545	208.944	204.725	24,26	18,77	-11,71	-40,56	-2,02	
	Cross	Term.	61.563	62.791	55.624	49.045	42.360	45.136	1,99	-11,41	-11,83	-13,63	6,55	
		Comp.	16.666	21.641	33.587	31.061	21.799	24.772	29,85	55,20	-7,52	-29,82	13,64	
		Totale	78.229	84.432	89.211	80.106	64.159	69.908	7,93	5,66	-10,21	-19,91	8,96	
TOTALE EUROPA			1.258.089	1.461.481	1.471.229	1.206.669	906.455	926.691	16,17	0,67	-17,85	-25,00	2,23	
Extra Europa	Jet/DemiJet	Term.	103.168	137.635	138.920	122.407	84.910	77.367	33,41	0,93	-11,89	-30,63	-8,88	
		Comp.	3.231	905	2.416	1.090	1.287	4.060	-71,99	166,96	-54,88	18,07	215,46	
		Totale	106.399	138.540	141.336	123.497	86.197	81.427	30,21	2,02	-12,62	-30,20	-5,53	
	Integrali	Term.	48.297	62.088	55.756	63.979	49.720	79.190	28,55	-10,20	14,75	-22,29	59,27	
		Comp.	39.828	38.485	53.851	40.614	33.700	44.910	-3,37	39,93	-24,58	-17,02	33,26	
		Totale	88.125	100.573	109.607	104.593	83.420	124.100	14,13	8,98	-4,57	-20,24	48,77	
	Modulari	Term.	40.117	54.140	81.216	80.483	53.678	40.787	34,96	50,01	-0,90	-33,31	-24,02	
		Comp.	5.287	4.709	1.097	605	1.037	431	-10,93	-76,70	-44,85	71,40	-58,44	
		Totale	45.404	58.849	82.313	81.088	54.715	41.218	29,61	39,87	-1,49	-32,52	-24,67	
	Cross	Term.	13.916	21.457	16.505	7.366	9.792	10.226	54,19	-23,08	-55,37	32,94	4,43	
		Comp.	2.825	3.490	5.965	4.869	4.532	7.656	23,54	70,92	-18,37	-6,92	68,93	
		Totale	16.741	24.947	22.470	12.235	14.324	17.882	49,02	-9,93	-45,55	17,07	24,84	
TOTALE EXTRA EUROPA			256.669	322.909	355.726	321.413	238.656	264.627	25,81	10,16	-9,55	-25,75	10,88	
TOTALE GENERALE CASCHI			2.542.249	2.951.829	2.975.262	2.560.404	1.949.327	1.980.687	16,11	0,79	-13,94	-23,87	1,61	
Materiale	Termoplastico Italia		841.810	984.441	966.735	848.325	646.647	620.189	16,94	-1,80	-12,15	-23,86	-4,09	
	Termoplastico Europa		1.068.993	1.240.117	1.232.825	1.013.717	744.069	755.481	16,01	-0,59	-17,77	-26,60	1,53	
	Termoplastico Extra Europa		205.498	275.320	292.397	274.235	198.100	207.570	33,98	6,20	-6,21	-27,76	4,78	
	Totale Termoplastico		2.116.301	2.499.878	2.491.957	2.137.277	1.588.816	1.583.240	18,12	-0,32	-14,23	-25,66	-0,35	
	% Termoplastico		83,25	84,69	83,76	83,47	81,51	79,93	1,73	-1,10	-0,34	-2,36	-1,93	
	Composito Italia		185.681	182.998	181.572	180.997	157.569	169.180	-1,44	-0,78	-0,32	-12,94	7,37	
	Composito Europa		189.096	221.364	238.404	194.952	162.386	171.210	17,06	7,70	-18,23	-16,70	5,43	
	Composito Extra Europa		51.171	47.589	63.329	47.178	40.556	57.057	-7,00	33,07	-25,50	-14,04	40,69	
	Totale Composito		425.948	451.951	483.305	423.127	360.511	397.447	6,10	6,94	-12,45	-14,80	10,25	
	% Composito		16,75	15,31	16,24	16,53	18,49	20,07	-8,62	6,10	1,73	11,91	8,52	
	Prod. Estero	Jet/DemiJet	Term.	259.991	343.525	364.935	371.447	289.989	362.506	32,13	6,23	1,78	-21,93	25,01
			Comp.	27.502	27.374	69.783	29.149	56.746	59.886	-0,47	154,92	-58,23	94,68	5,53
Totale			287.493	370.899	434.718	400.596	346.735	422.392	29,01	17,21	-7,85	-13,45	21,82	
Integrali		Term.	194.998	229.659	197.150	145.623	158.073	185.300	17,78	-14,16	-26,14	8,55	17,22	
		Comp.	117.783	117.833	171.198	120.964	110.215	126.697	0,04	45,29	-29,34	-8,89	14,95	
		Totale	312.781	347.492	368.348	266.587	268.288	311.997	11,10	6,00	-27,63	0,64	16,29	
Modulari		Term.	21.828	42.153	46.922	86.701	50.280	100.468	93,11	11,31	84,78	-42,01	99,82	
		Comp.	875	5.864	5.983	3.430	4.538	1.984	570,17	2,03	-42,67	32,30	-56,28	
		Totale	22.703	48.017	52.905	90.131	54.818	102.452	111,50	10,18	70,36	-39,18	86,89	
Cross		Term.	59.670	51.975	49.711	21.785	16.183	20.861	-12,90	-4,36	-56,18	-25,71	28,91	
		Comp.	4.822	8.712	12.321	5.256	4.453	10.244	80,67	41,43	-57,34	-15,28	130,05	
		Totale	64.492	60.687	62.032	27.041	20.636	31.105	-5,90	2,22	-56,41	-23,69	50,73	
TOTALE Prod. ESTERO			687.469	827.095	918.003	784.355	690.477	867.946	20,31	10,99	-14,56	-11,97	25,70	
% Prod. ESTERO			27,04	28,02	30,85	30,63	35,42	43,82	3,62	10,12	-0,71	15,63	23,71	
% Termoplastico			78,04	80,68	71,76	79,75	74,52	77,09	3,39	-11,06	11,15	-6,57	3,45	
% Composito			21,96	19,32	28,24	20,25	25,48	22,91	-12,04	46,20	-28,32	25,87	-10,10	
Fatturato	Italia		64.912.445	72.093.058	72.956.569	69.026.232	58.015.174	54.647.654	11,06	1,20	-5,39	-15,95	-5,80	
	Europa		76.878.244	93.144.679	100.653.499	89.558.489	68.612.211	70.848.087	21,16	8,06	-11,02	-23,39	3,26	
	Extra Europa		16.477.028	17.881.774	22.563.907	22.092.403	17.810.147	19.758.831	8,53	26,18	-2,09	-19,38	10,94	
	TOTALE FATTURATO €			158.267.717	183.119.512	196.173.974	180.677.124	144.437.532	145.254.572	15,70	7,13	-7,90	-20,06	0,57
PREZZO MEDIO CASCO			62,26	62,04	65,94	70,57	74,10	73,00	-0,35	6,29	7,02	5,00	-1,48	
Etichette	Rilasciate		2.511.860	2.796.600	2.918.900	2.173.295	1.654.800	1.850.660	11,34	4,37	-25,54	-23,88	11,84	
	Roulnate		2.167.355	2.623.600	2.814.100	2.075.350	1.448.550	1.619.150	21,05	7,26	-26,25	-30,20	11,78	
	% Etichette roulnate		86,28	93,81	96,41	95,49	87,54	8						