

Comparativa VENDITE CASCHI 2009/2010

RIEPILOGO		I TRIM. 09	I TRIM. 10	Var. -10/09	II TRIM. 09	II TRIM. 10	Var. -10/09	III TRIM. 09	III TRIM. 10	Var. -10/09	IV TRIM. 09	IV TRIM. 10	Var. -10/09	TOT. 2009	TOT. 2010	Var. -10/09	
Italia	Jet/DemJet	Term.	112.469	109.632	-2,52	167.779	164.195	-2,14	102.749	99.027	-3,62	78.681	71.954	-8,55	461.678	444.808	-3,65
		Comp.	7.067	10.994	55,57	24.396	24.253	-0,55	17.673	14.065	-20,49	11.544	10.056	-13,32	54.660	59.329	8,50
	Totale	119.536	120.626	0,81	192.175	188.458	-1,93	114.422	113.092	-1,18	90.225	81.960	-9,16	516.338	504.136	-2,37	
	Integrall	Term.	22.166	24.333	9,78	24.377	25.020	2,61	15.961	17.206	7,67	16.729	18.256	9,13	79.212	84.615	7,07
		Comp.	28.917	23.506	-18,71	27.045	28.748	6,30	14.084	18.562	31,79	18.414	24.211	31,48	88.460	95.027	7,42
	Totale	51.083	47.839	-6,35	51.382	53.768	4,64	30.065	35.768	18,97	35.142	42.467	20,84	167.672	179.642	7,26	
	Modulari	Term.	20.808	19.812	-4,79	31.997	24.970	-21,96	14.694	14.694	0,00	19.644	13.085	-33,49	88.036	72.541	-17,60
		Comp.	94	284	238,10	739	1.138	1,573	393	-75,08	3.029	530	-47,76	3.423	2.036	2,036	-40,52
	Totale	20.902	20.096	-3,81	32.736	25.792	-21,21	17.160	15.067	-12,09	20.672	13.602	-34,20	91.469	74.577	-18,46	
	Cross	Term.	4.098	5.382	31,33	4.372	4.596	5,12	3.074	3.735	21,50	6.117	4.312	-29,51	17.681	18.026	2,06
		Comp.	2.722	3.965	45,66	2.798	2.389	-14,62	1.395	2.072	48,53	4.091	4.363	6,65	11.006	12.789	16,20
	Totale	6.820	9.347	37,05	7.170	6.985	-2,58	4.469	5.807	29,94	10.208	8.675	-15,02	28.667	30.814	7,49	
TOTALE ITALIA		198.331	197.908	-0,21	283.462	275.003	-2,98	166.116	169.754	2,19	156.247	146.704	-6,11	804.156	789.369	-1,84	
Europa	Jet/DemJet	Term.	88.379	74.572	-15,62	110.423	92.030	-16,66	59.539	61.937	4,03	57.144	60.425	5,74	315.485	288.964	-8,41
		Comp.	9.041	5.103	-43,56	5.974	5.576	-6,66	3.263	9.549	205,76	3.526	4.356	39,88	21.664	25.160	16,14
	Totale	97.420	79.675	-18,21	116.397	97.606	-16,14	62.802	71.486	14,08	60.670	65.327	7,73	337.149	314.124	-6,83	
	Integrall	Term.	73.102	81.691	11,75	81.878	51.172	-36,99	27.802	23.981	-13,74	44.243	60.899	37,65	197.025	217.743	10,52
		Comp.	34.819	33.694	-3,23	32.948	32.720	-0,69	14.273	18.979	32,96	32.289	34.799	7,77	114.329	120.191	5,13
	Totale	107.921	115.385	6,92	84.826	83.892	-1,10	42.075	42.959	2,10	76.532	95.698	25,04	311.534	337.934	8,54	
	Modulari	Term.	50.534	70.126	38,77	47.807	60.434	26,41	50.562	25.195	-50,17	40.356	47.883	18,65	189.259	203.638	7,60
		Comp.	1.880	1.977	5,25	922	273	-70,39	573	343	40,14	1.219	274	-77,52	4.394	1.087	-76,34
	Totale	52.414	72.103	37,17	48.729	60.707	24,58	51.135	25.538	-50,06	41.575	48.157	15,83	193.653	204.725	6,61	
	Cross	Term.	13.606	15.679	15,24	9.867	9.134	-7,43	4.519	8.049	33,86	14.365	14.274	-0,65	42.360	45.136	6,55
		Comp.	6.758	5.733	-15,17	5.856	6.697	13,85	3.107	4.260	37,11	6.078	8.112	33,46	21.799	24.772	13,64
	Totale	20.364	21.412	5,15	15.723	15.801	0,50	7.626	10.309	35,18	20.446	22.386	9,49	64.159	69.908	8,86	
TOTALE EUROPA		278.119	286.795	3,12	265.675	258.006	-2,89	163.498	150.292	-8,08	199.223	231.598	16,25	906.515	926.691	2,23	
Extra Europa	Jet/DemJet	Term.	32.570	15.039	-53,83	20.756	23.501	13,23	14.208	20.079	41,32	17.286	18.748	8,46	84.820	77.367	-8,79
		Comp.	209	200	-4,31	804	3.008	398,01	92	691	651,09	362	181	-57,95	1.287	4.080	215,46
	Totale	32.779	15.239	-53,51	21.560	26.509	24,11	14.300	20.770	45,24	17.668	18.968	7,02	86.107	81.447	-5,44	
	Integrall	Term.	11.534	13.158	14,09	11.367	23.968	110,86	15.609	19.973	27,96	11.210	22.098	97,06	49.720	79.190	59,27
		Comp.	7.376	14.293	93,78	8.208	11.483	39,93	7.866	10.848	37,56	10.232	8.286	-19,02	33.700	44.910	33,26
	Totale	18.910	27.452	45,17	19.575	35.451	81,12	23.495	30.821	31,18	21.442	30.376	41,67	83.420	124.100	48,77	
	Modulari	Term.	18.800	10.613	-43,55	11.166	11.658	4,41	12.830	9.827	-23,41	10.872	8.689	-20,81	53.768	40.787	-24,14
		Comp.	610	46	-92,46	55	51	-7,27	305	152	-50,16	67	82	171,64	1.037	431	-58,44
	Totale	19.410	10.659	-45,09	11.221	11.709	4,35	13.135	9.979	-24,08	11.039	8.871	-18,64	54.805	41.218	-24,78	
	Cross	Term.	1.344	3.298	117,86	2.087	3.563	72,38	1.089	2.088	91,74	5.236	1.647	-68,89	3.792	10.229	16,93
		Comp.	956	1.034	8,16	695	2.055	195,68	798	2.333	196,07	2.093	2.234	6,74	4.532	7.656	68,93
	Totale	2.300	3.962	72,26	2.782	5.618	103,40	1.877	4.421	135,54	7.385	3.881	-47,45	14.324	17.882	24,84	
TOTALE EXTRA EUROPA		73.399	57.312	-21,92	54.916	79.287	44,38	52.807	65.991	24,97	57.534	62.037	7,83	238.656	264.627	10,88	
TOTALE GENERALE CASCHI		549.849	542.015	-1,42	604.053	612.296	1,36	382.421	386.037	0,95	413.004	440.339	6,62	1.949.327	1.960.687	1,61	
Materiale	Termoplastico Italia	Term.	159.541	159.159	-0,24	228.485	218.791	-4,25	137.391	134.662	-1,99	121.170	107.587	-11,21	646.587	620.189	-4,08
		Comp.	225.621	242.068	7,29	219.975	212.770	-3,38	142.422	117.162	-17,74	156.111	163.461	17,53	744.129	755.491	1,53
	Totale Termoplastico Italia	385.162	399.227	3,11	448.460	431.561	-3,76	279.813	251.824	-11,77	277.281	271.042	-21,84	1.390.716	1.375.680	-1,15	
	Termoplastico Extra Europa	Term.	64.244	41.738	-34,93	45.356	62.690	38,22	43.796	51.967	18,82	44.760	51.174	14,33	198.100	207.570	4,78
		Comp.	449.410	442.966	-1,43	493.816	494.241	0,09	323.549	303.791	-6,11	322.041	342.242	6,27	1.588.816	1.583.240	-0,35
	Totale Termoplastico Extra Europa	513.654	484.704	-9,53	539.172	556.937	3,30	367.345	355.588	-3,31	366.782	386.416	5,14	1.707.416	1.710.810	0,20	
	% Termoplastico	Term.	81,73	81,73	0,01	81,73	80,72	-1,26	84,61	78,69	-6,99	77,98	77,72	-0,32	81,51	79,93	-1,93
		Comp.	38,790	38,749	-0,11	54,877	56,222	2,26	28,225	35,092	22,17	35,077	39,117	11,62	157,569	169,180	7,37
	Totale % Termoplastico	52,498	52,498	0,00	52,498	52,498	0,00	52,498	52,498	0,00	52,498	52,498	0,00	52,498	52,498	0,00	
	Composito Italia	Term.	52.498	44.727	-14,80	45.700	45.236	-1,02	21.076	33.130	57,19	43.112	48.117	11,61	162.366	171.210	5,43
		Comp.	9.157	15.573	70,18	9.560	16.597	73,61	9.071	14.024	54,60	12.774	10.863	-14,96	40.556	57.057	40,69
	Totale Composito Italia	61.655	60.300	-2,03	55.260	61.897	11,20	18.147	28.054	55,06	55.886	59.080	5,35	81.112	108.167	32,68	
Composito Extra Europa	Term.	120.439	99.049	-18,99	110.237	118.055	7,09	58.873	82.246	39,70	90.983	96.397	7,84	369.511	397.447	10,25	
	Comp.	18.27	18.27	0,04	18.25	19.28	5,64	15.39	21.31	38,39	22,02	22,28	1,15	18,49	20,07	8,50	
Totale Composito Extra Europa	138.706	117.318	-15,43	128.492	137.340	6,90	74.262	103.567	40,11	113.005	118.425	4,73	388.000	417.514	7,69		
TOTALE COMPOSITO		190.455	177.619	-7,29	183.752	181.133	-1,46	93.439	131.687	40,74 </							