Comparativa VENDITE CASCHI 2014/2015

RIEPILOGO			I TRIM. 14	I TRIM. 15	Var. 15/14	II TRIM. 14	II TRIM. 15	Var. 15/14	III TRIM. 14	III TRIM. 15	Var. 15/14	IV TRIM. 14	IV TRIM. 15	Var. 15/14	TOT. 2014	TOT. 2015	Var. 15/14
Italia	Jet/DemiJet	Term.	47.600	61.851	29,94	88.243	75.832	-14,06	50.791	48.997	-3,53	36.091	38.763	7,40	222.725	225.443	1,22
		Comp.	8.221	10.071	22,50	11.802	17.222	45,92	7.607	8.302	9,14	6.589	5.998	-8,97	34.219	41.593	21,55
		Totale	55.821	71.922	28,84	100.045	93.054	-6,99	58.398	57.299	-1,88	42.680	44.761	4,88	256.944	267.036	3,93
	Integrali	Term.	12.447	12.990	4,36	14.047	16.563	17,91	6.336	8.296	30,93	9.370	10.148	8,30	42.200	47.997	13,74
		Comp.	13.900	12.557	-9,66	9.799	15.542	58,61	6.319	7.168	13,44	6.597	8.753	32,68	36.615	44.020	20,22
		Totale	26.347	25.547	-3,04	23.846	32.105	34,63	12.655	15.464	22,20	15.967	18.901	18,38	78.815	92.017	16,75
	Modulari	Term.	15.417	13.533	-12,22	21.997	18.714	-14,92	9.715	10.873	11,92	11.125	9.293	-16,47	58.254	52.413	-10,03
		Comp.	1.423	1.043	-26,70	1.644	1.152	-29,93	499	472	-5,41	1.045	631	-39,62	4.611	3.298	-28,48
		Totale	16.840	14.576	-13,44	23.641	19.866	-15,97	10.214	11.345	11,07	12.170	9.924	-18,46	62.865	55.711	-11,38
	Cross	Term.	2.971	3.108	4,61	3.208	3.316	3,37	3.088	1.382	-55,25	3.535	3.643	3,06	12.802	11.449	-10,57
		Comp.	2.453	1.792	-26,95	1.704	1.210	-28,99	1.595	1.078	-32,41	2.279	2.468	8,29	8.031	6.548	-18,47
		Totale	5.424	4.900	-9,66	4.912	4.526	-7,86	4.683	2.460	-47,47	5.814	6.111	5,11	20.833	17.997	-13,61
	TOTALE ITALIA		104.432	116.945	11,98	152.444	149.551	-1,90	85.950	86.568	0,72	76.631	79.697	4,00	419.457	432.761	3,17
Europa	Jet/DemiJet	Term.	47.665	53.698	12,66	49.941	51.658	3,44	30.339	28.619	-5,67	27.017	26.694	-1,20	154.962	160.669	3,68
		Comp.	13.050	15.193	16,42	20.605	12.687	-38,43	7.258	12.104	66,77	7.062	6.692	-5,24	47.975	46.676	-2,71
		Totale	60.715	68.891	13,47	70.546	64.345	-8,79	37.597	40.723	8,31	34.079	33.386	-2,03	202.937	207.345	2,17
	Integrali	Term.	49.225	51.067	3,74	48.949	36.859	-24,70	31.171	20.534	-34,12	31.592	17.264	-45,35	160.937	125.724	-21,88
		Comp.	17.964	31.284	74,15	22.480	33.872	50,68	7.928	18.510	133,48	18.758	32.529	73,41	67.130	116.195	73,09
		Totale	67.189	82.351	22,57	71.429	70.731	-0,98	39.099	39.044	-0,14	50.350	49.793	-1,11	228.067	241.919	6,07
	Modulari	Term.	44.825	39.436	-12,02	47.990	33.587	-30,01	24.147	21.500	-10,96	31.250	23.272	-25,53	148.212	117.795	-20,52
		Comp.	4.702	2.659	-43,45	3.745	1.421	-62,06	1.277	1.175	-7,99	582	2.085	258,25	10.306	7.340	-28,78
		Totale	49.527	42.095	-15,01	51.735	35.008	-32,33	25.424	22.675	-10,81	31.832	25.357	-20,34	158.518	125.135	-21,06
	Cross	Term.	7.418	7.228	-2,56	4.911	9.548	94,42	5.005	2.565	-48,75	5.973	9.874	65,31	23.307	29.215	25,35
		Comp.	8.273	8.332	0,71	5.910	10.433	76,53	5.969	11.500	92,66	9.972	16.426	64,72	30.124	46.691	55,00
		Totale	15.691	15.560	-0,83	10.821	19.981	84,65	10.974	14.065	28,17	15.945	26.300	64,94	53.431	75.906	42,06
	TOTALE EUROPA		193.122	208.897	8,17	204.531	190.065	-7,07	113.094	116.507	3,02	132.206	134.836	1,99	642.953	650.305	1,14
Extra Europa	Jet/DemiJet	Term.	17.416	13.951	-19,90	17.542	18.802	7,18	14.568	19.538	34,12	15.365	13.808	-10,13	64.891	66.099	1,86
		Comp.	1.414	1.660	17,40	1.673	1.634	-2,33	1.758	4.839	175,26	1.786	3.125	74,97	6.631	11.258	69,78
		Totale	18.830	15.611	-17,10	19.215	20.436	6,35	16.326	24.377	49,31	17.151	16.933	-1,27	71.522	77.357	8,16
	Integrali	Term.	21.385	32.058	49,91	41.122	18.006	-56,21	27.090	15.925	-41,21	27.350	19.979	-26,95	116.947	85.968	-26,49
		Comp.	7.593	10.116	33,23	8.059	13.790	71,11	5.932	9.848	66,01	5.917	18.123	206,29	27.501	51.877	88,64
		Totale	28.978	42.174	45,54	49.181	31.796	-35,35	33.022	25.773	-21,95	33.267	38.102	14,53	144.448	137.845	-4,57
	Modulari	Term.	14.318	13.866	-3,16	13.933	14.906	6,98	12.547	12.423	-0,99	8.221	13.259	61,28	49.019	54.454	11,09
		Comp.	172	94	-45,35	34	61	79,41	148	132	-10,81	58	84	44,83	412	371	-9,95
		Totale	14.490	13.960	-3,66	13.967	14.967	7,16	12.695	12.555	-1,10	8.279	13.343	61,17	49.431	54.825	10,91
	Cross	Term.	2.521	2.514	-0,28	1.465	2.677	82,73	2.429	2.386	-1,77	1.238	2.833	128,84	7.653	10.410	36,03
		Comp.	3.471	4.636	33,56	4.938	4.011	-18,77	4.430	6.535	47,52	3.060	4.771	55,92	15.899	19.953	25,50
		Totale	5.992	7.150	19,33	6.403	6.688	4,45	6.859	8.921	30,06	4.298	7.604	76,92	23.552	30.363	28,92
	TOTALE EXTRA EUROPA		68.290	78.895	15,53	88.766	73.887	-16,76	68.902	71.626	3,95	62.995	75.982	20,62	288.953	300.390	3,96
TOTALE GENERALE CASCHI			365.844	404.737	10,63	445.741	413.503	-7,23	267.946	274.701	2,52	271.832	290.515	6,87	1.351.363	1.383.456	2,37
Materiale	Termoplastico Italia		78.435	91.482	16,63	127.495	114.425	-10,25	69.930	69.548	-0,55	60.121	61.847	2,87	335.981	337.302	0,39
	Termoplastico Europa		149.133	151.429	1,54	151.791	131.652	-13,27	90.662	73.218	-19,24	95.832	77.104	-19,54	487.418	433.403	-11,08
	Termoplastico Extra Europa		55.640	62.389	12,13	74.062	54.391	-26,56	56.634	50.272	-11,23	52.174	49.879	-4,40	238.510	216.931	-9,05
	Totale Termoplastico		283.208	305.300	7,80	353.348	300.468	-14,97	217.226	193.038	-11,13	208.127	188.830	-9,27	1.061.909	987.638	-6,99
	% Termoplastico		77,41	75,43	-2,56	79,27	72,66	-8,34	81,07	70,27	-13,32	76,56	65,00	-15,11	78,58	71,39	-9,15
	Composito Italia		25.997	25.463	-2,05	24.949	35.126	40,79	16.020	17.020	6,24	16.510	17.850	8,12	83.476	95.459	14,36
	Composito Europa		43.989	57.468	30,64	52.740	58.413	10,76	22.432	43.289	92,98	36.374	57.732	58,72	155.535	216.902	39,46
	Composito Extra Europa		12.650	16.506	30,48	14.704	19.496	32,59	12.268	21.354	74,06	10.821	26.103	141,23	50.443	83.459	65,45
	Totale Composito		82.636	99.437	20,33	92.393	113.035	22,34	50.720	81.663	61,01	63.705	101.685	59,62	289.454	395.820	36,75
	% Composito		22,59	24,57	8,77	20,73	27,34	31,88	18,93	29,73	57,05	23,44	35,00	49,35	21,42	28,61	33,57
Prod. Estero	Jet/DemiJet	Term.	49.571	45.062	-9,10	73.222	68.526	-6,41	41.571	43.376	4,34	33.134	27.595	-16,72	197.498	184.559	-6,55
		Comp.	12.154	12.028	-1,04	14.693	17.976	22,34	8.073	11.847	46,75	8.754	8.385	-4,22	43.674	50.236	15,02
		Totale	61.725	57.090	-7,51	87.915	86.502	-1,61	49.644	55.223	11,24	41.888	35.980	-14,10	241.172	234.795	-2,64
	Integrali	Term.	42.763	57.975	35,57	60.028	36.875	-38,57	40.516	27.282	-32,66	44.552	30.671	-31,16	187.859	152.803	-18,66
		Comp.	19.480	18.948	-2,73	17.809	23.250	30,55	10.407	13.798	32,58	11.593	21.751	87,62	59.289	77.747	31,13
		Totale	62.243	76.923	23,58	77.837	60.125	-22,76	50.923	41.080	-19,33	56.145	52.422	-6,63	247.148	230.550	-6,72
	Modulari	Term.	16.142	17.953	11,22	21.810	13.291	-39,06	12.455	8.817	-29,21	12.329	6.141	-50,19	62.736	46.202	-26,35
		Comp.	14	391	2.692,86	1	241	24.000,00	0	0	#DIV/0!	0	7	#DIV/0!	15	639	4.160,00
		Totale	16.156	18.344	13,54	21.811	13.532	-37,96	12.455	8.817	-29,21	12.329	6.148	-50,13	62.751	46.841	-25,35
	Cross	Term.	5.124	3.283	-35,93	4.207	3.364	-20,04	3.953	1.649	-58,28	4.779	3.055	-36,07	18.063	11.351	-37,16
		Comp.	2.026	4.900	141,86	1.606	8.192	410,09	2.392	9.953	316,10	3.702	11.415	208,35	9.726	34.460	254,31
		Totale	7.150	8.183	14,45	5.813	11.556	98,80	6.345	11.602	82,85	8.481	14.470	70,62	27.789	45.811	64,85
	TOTALE Prod. ESTERO		147.274	160.540	9,01	193.376	171.715	-11,20	119.367	116.722	-2,22	118.843	109.020	-8,27	578.860	557.997	-3,60
	% Prod. ESTERO		40,26	39,67	-1,47	43,38	41,53	-4,28	44,55	42,49	-4,62	43,72	37,53	-14,16	42,84	40,33	-5,84
	% Termoplastico		77,14	77,41	0,36	82,36	71,08	-13,70	82,51	69,50	-15,77	79,76	61,88	-22,42	80,53	70,77	-12,12
	% Composito		22,86	22,59	-1,20	17,64	28,92	63,95	17,49	30,50	74,42	20,24	38,12	88,38	19,47	29,23	50,11
Fatturato	Italia		8.040.391	8.455.771	5,17	10.530.237	10.824.846	2,80	5.703.786	6.385.529	11,95	5.978.420	6.772.549	13,28	30.252.834	32.438.695	7,23
	Europa		17.680.299	19.471.379	10,13	18.489.516	17.740.841	-4,05	9.112.458	11.024.595	20,98	12.872.634	14.839.089	15,28	58.154.907	63.075.903	8,46
	Extra Europa		6.182.917	7.506.682	21,41	7.152.889	6.344.418	-11,30	6.014.640	6.517.748	8,36	5.408.773	6.683.502	23,57	24.759.218	27.052.349	9,26
	TOTALE FATTURATO €		31.903.606	35.433.832	11,07	36.172.643	34.910.105	-3,49	20.830.883	23.927.871	14,87	24.259.827	28.295.140	16,63	113.166.959	122.566.948	8,31
PREZZO MEDIO CASCO			87	88		81	84		78	87		89	97		84	89	
Etichette	Rilasciate		246.200	298.900	21,41	324.800	263.500	-18,87	251.600	291.200	15,74	391.400	337.100	-13,87	1.214.000	1.190.700	-1,92
	Routinate		278.400	272.000	-2,30	304.000	224.000	-26,32	233.600	188.800	-19,18	249.600	0	-100,00	1.065.600	684.800	-35,74
	% Etichette routinate		113,08	91,00	-19,52	93,60	85,01	-9,17	92,85	64,84	-30,17	63,77	0,00	-100,00	87,78	57,51	-34,48
	% Caschi routinati		76	67	-11,69	68	54	-20,57	87	69	-21,17	92	0	-100,00	79	49	-37,23