

Comparativa VENDITE CASCHI 2005/2013

RIEPILOGO		2005	2006	2007	2008	2009	2010	2011	2012	2013	Mar. 06/05	Mar. 07/06	Mar. 08/07	Mar. 09/08	Mar. 10/09	Mar. 11/10	Mar. 12/11	Mar. 13/12	
Italia	Jet/Demi/Jet	Term.	562.734	696.822	705.830	575.470	467.622	444.888	377.809	261.742	203.361	23,85	1,28	-16,47	-16,74	-4,88	-15,11	-30,68	-22,30
		Comp.	55.526	46.067	40.470	32.625	54.680	59.328	69.807	72.798	39.697	-17,04	-12,15	-19,38	67,60	8,50	17,81	4,15	-45,47
		Totale	618.262	742.889	746.300	608.095	522.302	504.136	447.506	334.546	243.098	20,17	0,45	-16,92	-14,11	-3,46	-11,23	-25,54	-27,35
	Integrali	Term.	148.599	142.751	127.800	126.544	79.212	84.815	81.402	49.608	39.920	-3,94	-10,47	-0,98	-37,40	7,07	-4,02	-39,06	-19,53
		Comp.	104.240	112.449	119.394	128.764	88.460	95.027	101.547	58.405	46.461	7,88	6,18	7,85	-31,30	7,42	6,86	-42,48	-20,45
		Totale	252.839	255.200	247.194	255.308	167.672	179.842	182.949	108.013	86.381	0,93	-3,14	3,28	-34,33	7,26	1,73	-40,56	-20,03
	Modulari	Term.	106.764	117.682	126.693	82.140	62.142	72.541	80.820	63.782	47.507	10,24	-9,82	19,37	-35,16	-11,41	11,41	-21,08	-25,52
		Comp.	12.925	9.916	7.178	3.367	3.423	2.036	1.792	1.649	2.017	-23,28	-27,63	-53,08	1,66	-40,52	-11,88	-7,98	22,32
		Totale	119.689	127.598	133.871	85.576	65.572	74.577	82.612	65.431	49.524	6,62	-11,20	14,78	-34,21	-12,85	10,77	-20,80	-24,31
	Cross	Term.	23.773	27.076	26.970	20.618	17.661	18.025	21.016	14.117	10.632	14,18	-0,39	-23,55	-14,34	2,06	16,59	-32,83	-34,69
		Comp.	12.988	14.566	14.532	16.241	11.006	12.789	16.433	13.652	8.976	12,15	-0,23	11,78	-32,23	16,20	28,49	-16,94	-34,24
		Totale	36.761	41.642	41.502	36.859	28.667	30.814	37.449	27.767	19.608	13,46	-0,34	-11,19	-22,23	7,49	21,53	-25,85	-29,38
TOTALE ITALIA		1.027.491	1.167.438	1.148.307	1.030.322	804.216	789.369	750.516	535.751	398.571	13,62	-1,64	-10,27	-21,95	-1,85	-15,02	-28,62	-25,61	
Europa	Jet/Demi/Jet	Term.	323.662	459.700	464.727	372.007	300.334	288.964	245.473	218.024	168.962	42,03	1,09	-19,95	-19,27	-3,79	-15,05	-11,17	-22,51
		Comp.	23.535	26.900	20.896	13.895	21.664	25.160	29.118	38.532	42.902	14,30	-22,32	-33,50	55,91	16,14	15,73	32,34	11,33
		Totale	347.197	486.600	485.623	385.902	321.998	314.124	274.591	256.577	211.864	40,15	-0,20	-20,53	-16,56	-2,45	-12,59	-6,56	-17,43
	Integrali	Term.	421.702	396.561	323.500	245.325	197.025	217.743	147.515	114.662	145.279	-5,97	-18,42	-24,17	-18,69	10,52	-32,25	-22,25	26,67
		Comp.	141.003	158.618	174.708	120.191	114.329	120.191	105.724	105.111	95.338	12,42	-16,25	-10,14	-16,25	5,13	-12,04	-0,58	-9,30
		Totale	562.845	555.179	498.208	391.116	311.354	337.934	253.239	219.803	240.617	12,50	-10,26	-21,50	-20,39	8,54	-26,06	-13,20	9,47
	Modulari	Term.	262.016	321.065	388.974	347.340	204.350	203.638	174.335	164.682	120.325	22,54	21,19	-10,70	-41,17	-0,35	-14,39	-5,54	-26,94
		Comp.	7.802	14.205	9.215	4.205	1.987	1.987	368	564	378	82,07	-35,13	-54,37	9,25	-76,34	-66,15	53,26	55,67
		Totale	269.818	335.270	398.189	351.545	206.344	204.725	174.703	165.246	121.203	24,26	16,77	-11,71	-40,94	-3,02	-14,66	-6,41	-26,66
	Cross	Term.	61.963	62.791	55.624	49.045	42.360	45.138	35.564	25.559	19.999	-11,41	-11,83	-13,63	6,55	-31,11	-40,58	25,68	25,68
		Comp.	16.666	21.641	33.587	31.061	21.799	24.772	33.164	30.803	29.885	55,20	-7,52	-28,82	13,64	19,28	12,22	-7,11	-7,11
		Totale	78.229	84.432	89.211	80.106	64.159	69.908	65.112	54.282	57.362	5,66	-10,21	-19,91	8,96	-6,86	-16,62	5,65	-6,86
TOTALE EUROPA		1.258.091	1.461.481	1.471.229	1.208.669	906.455	926.691	767.645	695.921	631.046	16,17	0,67	-17,85	-25,00	2,23	-17,16	-9,34	-9,32	
Extra Europa	Jet/Demi/Jet	Term.	103.168	137.635	138.920	122.407	84.911	77.367	71.854	66.941	61.674	33,41	0,93	-11,89	-30,63	-8,88	-7,13	-6,84	-7,87
		Comp.	3.231	905	2.418	1.090	1.287	4.060	3.241	9.211	17.171	-71,99	166,96	-54,88	18,07	215,46	-20,17	184,20	86,42
		Totale	106.399	138.540	141.338	123.497	86.197	81.427	75.095	76.152	78.845	30,21	2,02	-12,62	-30,20	-5,53	-7,78	1,41	3,54
	Integrali	Term.	49.297	62.088	55.756	63.979	49.720	79.190	91.526	97.592	97.642	28,55	-10,20	14,75	-22,29	59,27	15,58	6,63	0,05
		Comp.	39.623	38.485	53.851	40.614	33.700	44.910	39.777	45.592	37.999	-3,37	39,93	-24,28	-17,02	33,26	-11,43	14,63	-16,66
		Totale	88.920	100.573	109.607	104.593	83.420	124.100	131.303	143.186	135.641	14,19	6,98	-9,57	-30,24	49,77	5,80	9,05	-5,27
	Modulari	Term.	40.117	54.140	81.216	80.483	53.675	40.767	47.977	69.891	53.433	34,96	60,01	-0,50	-33,31	-24,02	17,63	25,85	-11,61
		Comp.	5.287	4.709	1.097	905	1.037	431	752	2.025	-10,83	-78,70	-44,85	71,40	-58,44	63,11	11,24	158,95	
		Totale	45.404	58.849	82.313	81.088	54.712	41.218	48.680	61.163	55.458	29,61	39,87	-1,49	-32,52	-24,67	18,10	25,64	-9,33
	Cross	Term.	13.916	21.467	16.506	7.366	9.792	12.882	6.140	8.586	54.19	-23,08	-55,37	-32,54	4,43	25,97	-52,34	39,84	
		Comp.	2.825	3.490	5.965	4.869	4.532	7.656	12.329	15.002	18.314	23,54	70,92	-18,37	-6,92	68,93	61,04	21,68	22,08
		Totale	16.741	24.947	22.470	12.235	14.324	17.882	25.211	21.142	26.900	49,02	-9,93	-45,55	-17,07	24,84	40,99	-16,14	27,23
TOTALE EXTRA EUROPA		256.691	322.909	355.726	256.627	138.655	264.627	280.289	301.645	296.844	25,81	10,16	-6,65	-25,75	10,88	5,92	7,62	-1,59	
TOTALE GENERALE CASCHI		2.542.249	2.951.829	2.975.262	2.560.044	1.949.327	1.980.687	1.798.450	1.533.317	1.326.461	16,11	0,79	-13,94	-23,07	1,61	-9,20	-14,74	-13,49	
Materiali	Termoplastico Italia	841.810	984.441	966.735	849.325	646.647	620.189	560.847	389.249	301.420	16,94	-1,80	-12,15	-23,86	-4,09	-9,57	-30,60	-22,56	
	Termoplastico Europa	1.089.993	1.240.117	1.232.825	1.013.717	744.069	755.481	602.887	518.551	461.125	16,81	-0,59	-17,77	-26,60	1,53	-20,20	-13,99	-11,07	
	Termoplastico Extra Europa	205.498	275.303	292.397	274.236	198.100	207.570	224.239	231.054	221.335	33,98	6,20	-0,21	-27,76	4,78	6,03	3,04	-4,21	
	Totale Termoplastico	2.116.301	2.499.857	2.491.959	2.137.277	1.588.816	1.583.240	1.387.973	1.139.854	983.880	18,12	-0,32	-14,23	-25,66	-3,35	-12,33	-17,95	-13,61	
	% Termoplastico	83,26	84,69	83,76	83,47	81,51	79,93	77,18	74,27	74,17	-1,10	-0,34	-2,36	-1,81	-3,45	-7,26	-0,14	-2,14	
	Composito Italia	186.681	182.998	181.572	180.997	157.569	169.180	189.669	146.502	97.151	-1,44	-0,78	-0,32	-12,94	7,37	12,11	-22,76	-33,69	
	Composito Europa	189.006	221.964	238.404	194.952	162.386	171.210	164.758	177.370	169.921	17,06	7,70	-16,23	-16,70	5,43	-3,77	7,65	-4,20	
	Composito Extra Europa	51.171	47.589	63.329	47.178	40.556	57.057	56.500	70.591	75.509	-7,00	33,07	-25,50	-14,04	40,69	-1,78	25,84	6,97	
	Totale Composito	425.948	451.951	483.300	423.127	360.511	397.447	410.477	394.463	342.581	6,10	6,94	-12,46	-14,80	10,25	3,28	-3,90	-13,15	
	% Composito	16,75	15,31	16,24	16,53	18,40	20,07	22,82	25,73	25,83	-6,62	6,10	1,73	11,91	8,52	13			