

Comparativa VENDITE CASCHI 2008/2009

RIEPILOGO		I TRIM. 08	I TRIM. 09	Var. 09/08	II TRIM. 08	II TRIM. 09	Var. 09/08	III TRIM. 08	III TRIM. 09	Var. 09/08	IV TRIM. 08	IV TRIM. 09	Var. 09/08	TOT. 2008	TOT. 2009	Var. 09/08	
Italia	Jet/DemiJet	Term.	148.821	112.468	-24.43	185.735	167.778	-14.28	125.210	102.749	-17.94	105.704	78.681	-25.06	575.470	461.678	-19.77
		Comp.	5.776	7.067	22.35	24.396	90.55	5.426	11.673	115.13	115.13	8.620	11.544	33.92	32.625	54.680	67.60
	<b>Totale</b>	<b>154.597</b>	<b>119.536</b>	<b>-22.68</b>	<b>208.538</b>	<b>192.175</b>	<b>-7.85</b>	<b>130.636</b>	<b>114.422</b>	<b>-12.41</b>	<b>114.324</b>	<b>90.225</b>	<b>-21.08</b>	<b>608.095</b>	<b>516.358</b>	<b>-15.09</b>	
	Integrali	Term.	36.256	22.166	-38.88	44.570	24.337	-45.88	18.139	15.981	-11.90	27.169	16.728	-38.43	126.544	79.212	-37.40
		Comp.	39.320	28.917	-25.46	35.910	27.045	-24.49	28.928	14.081	-51.91	24.700	16.414	-25.45	128.754	88.460	-31.30
	<b>Totale</b>	<b>75.586</b>	<b>51.083</b>	<b>-32.43</b>	<b>80.789</b>	<b>51.382</b>	<b>-36.40</b>	<b>47.065</b>	<b>30.955</b>	<b>-36.12</b>	<b>51.869</b>	<b>33.143</b>	<b>-32.25</b>	<b>255.298</b>	<b>167.672</b>	<b>-34.33</b>	
	Modulari	Term.	29.245	20.808	-28.65	56.222	31.997	-43.09	23.299	15.587	-33.10	19.644	9.58	-126.693	88.036	3.367	3.423
		Comp.	7.96	84	-89.45	1.537	738	-51.98	190	1.573	727.89	844	1.028	21.80	3.367	3.423	1.66
	<b>Totale</b>	<b>30.041</b>	<b>20.892</b>	<b>-30.46</b>	<b>57.759</b>	<b>32.735</b>	<b>-43.32</b>	<b>23.489</b>	<b>17.160</b>	<b>-26.94</b>	<b>18.771</b>	<b>20.672</b>	<b>10.13</b>	<b>130.060</b>	<b>91.459</b>	<b>-29.68</b>	
	Cross	Term.	7.462	4.098	-45.08	5.387	4.372	-18.84	2.740	3.074	12.19	5.029	6.117	21.63	20.618	17.661	-14.34
Comp.		4.655	2.722	-41.53	4.144	2.798	-32.48	3.852	1.395	-60.73	3.890	4.091	5.17	16.241	11.006	-32.23	
<b>Totale</b>	<b>12.117</b>	<b>6.820</b>	<b>-43.72</b>	<b>9.531</b>	<b>7.170</b>	<b>-24.77</b>	<b>6.292</b>	<b>4.469</b>	<b>-28.97</b>	<b>8.919</b>	<b>10.208</b>	<b>14.45</b>	<b>36.859</b>	<b>28.667</b>	<b>-22.23</b>		
<b>TOTALE ITALIA</b>		<b>272.341</b>	<b>198.331</b>	<b>-27.18</b>	<b>356.616</b>	<b>283.462</b>	<b>-20.51</b>	<b>207.482</b>	<b>166.116</b>	<b>-19.94</b>	<b>193.883</b>	<b>156.247</b>	<b>-19.41</b>	<b>1.030.322</b>	<b>804.156</b>	<b>-21.95</b>	
Europa	Jet/DemiJet	Term.	116.532	88.379	-24.16	119.346	110.423	-7.48	72.134	69.539	-17.46	63.995	57.144	-10.71	372.007	315.485	-15.18
		Comp.	3.142	9.041	187.75	4.080	5.974	47.14	2.057	3.123	51.82	4.636	3.528	-23.94	13.895	21.694	59.91
	<b>Totale</b>	<b>119.674</b>	<b>97.420</b>	<b>-18.60</b>	<b>123.426</b>	<b>116.397</b>	<b>-5.80</b>	<b>74.191</b>	<b>62.662</b>	<b>-15.54</b>	<b>68.631</b>	<b>60.670</b>	<b>-11.60</b>	<b>385.902</b>	<b>337.149</b>	<b>-12.43</b>	
	Integrali	Term.	98.550	73.102	-28.05	65.527	51.876	-20.83	33.554	27.803	-17.14	47.394	44.243	-6.88	245.326	197.025	-19.69
		Comp.	51.945	34.819	-32.97	41.620	32.948	-20.84	20.648	14.273	-30.97	31.578	32.289	2.25	145.791	114.329	-21.58
	<b>Totale</b>	<b>150.795</b>	<b>107.921</b>	<b>-28.43</b>	<b>107.147</b>	<b>84.826</b>	<b>-20.83</b>	<b>54.202</b>	<b>42.075</b>	<b>-22.37</b>	<b>78.972</b>	<b>76.532</b>	<b>-3.09</b>	<b>391.116</b>	<b>311.354</b>	<b>-20.39</b>	
	Modulari	Term.	116.120	50.534	-56.48	113.799	47.807	-57.99	61.516	50.562	-17.81	55.905	40.356	-27.81	347.340	189.259	-45.51
		Comp.	1.184	1.880	58.78	1.745	922	-47.16	534	573	7.30	742	1.219	64.29	4.205	4.594	9.25
	<b>Totale</b>	<b>117.304</b>	<b>52.414</b>	<b>-55.32</b>	<b>115.544</b>	<b>48.729</b>	<b>-57.83</b>	<b>62.050</b>	<b>51.135</b>	<b>-17.69</b>	<b>56.647</b>	<b>41.575</b>	<b>-26.61</b>	<b>351.545</b>	<b>193.853</b>	<b>-44.86</b>	
	Cross	Term.	16.836	13.606	-19.19	15.902	9.867	-37.95	7.510	4.510	-39.83	8.797	14.368	63.33	49.045	42.360	-13.63
Comp.		10.150	6.758	-33.42	7.679	5.856	-23.74	8.501	3.107	-63.45	4.731	6.078	28.47	31.061	21.799	-29.82	
<b>Totale</b>	<b>26.986</b>	<b>20.364</b>	<b>-24.54</b>	<b>23.581</b>	<b>15.723</b>	<b>-33.32</b>	<b>16.911</b>	<b>7.626</b>	<b>-52.97</b>	<b>13.528</b>	<b>20.446</b>	<b>51.14</b>	<b>80.106</b>	<b>64.159</b>	<b>-19.91</b>		
<b>TOTALE EUROPA</b>		<b>414.759</b>	<b>278.119</b>	<b>-33.84</b>	<b>369.678</b>	<b>265.676</b>	<b>-28.13</b>	<b>206.454</b>	<b>163.498</b>	<b>-20.81</b>	<b>217.778</b>	<b>199.273</b>	<b>-10.67</b>	<b>1.208.665</b>	<b>906.515</b>	<b>-25.00</b>	
Extra Europa	Jet/DemiJet	Term.	24.623	32.570	32.27	38.960	20.755	-46.72	29.187	14.208	-51.32	17.286	-11.67	122.407	84.820	-30.71	
		Comp.	257	209	-18.68	598	604	8.24	94	92	-2.13	181	382	111.05	1.090	1.287	
	<b>Totale</b>	<b>24.880</b>	<b>32.779</b>	<b>31.75</b>	<b>39.558</b>	<b>21.360</b>	<b>-45.95</b>	<b>29.281</b>	<b>14.300</b>	<b>-11.36</b>	<b>29.818</b>	<b>17.668</b>	<b>-40.75</b>	<b>123.497</b>	<b>86.107</b>	<b>-29.28</b>	
	Integrali	Term.	19.286	11.534	-40.19	20.738	11.367	-45.19	9.668	15.609	61.45	14.287	11.210	-21.54	63.979	49.720	-22.29
		Comp.	10.616	7.376	-30.52	11.137	8.206	-26.32	5.183	7.886	52.15	13.678	10.232	-25.19	40.614	33.700	-17.02
	<b>Totale</b>	<b>29.902</b>	<b>18.910</b>	<b>-36.76</b>	<b>31.875</b>	<b>19.573</b>	<b>-38.59</b>	<b>14.851</b>	<b>23.495</b>	<b>58.20</b>	<b>27.965</b>	<b>21.442</b>	<b>-23.33</b>	<b>104.593</b>	<b>83.420</b>	<b>-20.24</b>	
	Modulari	Term.	17.133	18.800	9.73	23.954	11.166	-53.99	19.419	12.830	-33.03	19.977	10.972	-45.08	80.483	53.768	-33.19
		Comp.	88	610	593.18	343	55	-83.87	32	305	853.13	142	67	-52.82	605	1.037	71.40
	<b>Totale</b>	<b>17.221</b>	<b>19.410</b>	<b>12.71</b>	<b>24.297</b>	<b>11.221</b>	<b>-53.82</b>	<b>19.451</b>	<b>13.135</b>	<b>-32.47</b>	<b>20.119</b>	<b>11.039</b>	<b>-45.13</b>	<b>81.088</b>	<b>54.805</b>	<b>-32.41</b>	
	Cross	Term.	3.923	1.344	-64.84	2.061	41.77	1.014	1.989	7.40	1.071	5.292	394.12	7.365	9.792	39.94	
Comp.		1.463	895	-34.21	1.441	685	51.77	845	928	-6.75	1.130	2.053	78	4.839	4.839		
<b>Totale</b>	<b>5.776</b>	<b>2.300</b>	<b>-56.41</b>	<b>2.899</b>	<b>2.762</b>	<b>-4.73</b>	<b>1.859</b>	<b>1.877</b>	<b>0.97</b>	<b>2.201</b>	<b>7.385</b>	<b>235.53</b>	<b>14.324</b>	<b>14.324</b>			
<b>TOTALE EXTRA EUROPA</b>		<b>77.279</b>	<b>73.399</b>	<b>-5.02</b>	<b>86.589</b>	<b>54.916</b>	<b>-44.30</b>	<b>65.442</b>	<b>52.807</b>	<b>-19.31</b>	<b>80.103</b>	<b>57.534</b>	<b>-28.17</b>	<b>321.413</b>	<b>238.656</b>	<b>-25.75</b>	
<b>TOTALE GENERALE CASCHI</b>		<b>764.379</b>	<b>549.849</b>	<b>-28.07</b>	<b>624.883</b>	<b>604.053</b>	<b>-26.77</b>	<b>479.378</b>	<b>382.421</b>	<b>-20.23</b>	<b>491.764</b>	<b>413.004</b>	<b>-16.02</b>	<b>2.560.404</b>	<b>1.949.327</b>	<b>-23.87</b>	
Materiale	Termoplastico Italia	Term.	221.704	159.541	-28.07	302.314	228.485	-24.42	169.988	137.391	-18.89	155.829	121.170	-22.24	849.325	646.587	-23.87
		Comp.	348.338	225.621	-35.23	314.574	219.975	-30.07	174.714	142.422	-18.48	176.091	156.111	-11.35	1.013.717	744.129	-26.59
	<b>Totale</b>	<b>648.855</b>	<b>642.485</b>	<b>-0.95</b>	<b>616.888</b>	<b>448.950</b>	<b>-46.71</b>	<b>344.702</b>	<b>279.813</b>	<b>-26.23</b>	<b>331.920</b>	<b>277.281</b>	<b>-21.11</b>	<b>1.863.042</b>	<b>1.390.718</b>	<b>-25.76</b>	
	Termoplastico Extra Europa	Term.	634.907	449.410	-29.23	701.998	493.816	-29.66	403.390	323.540	-19.79	396.892	322.041	-18.86	2.137.277	1.588.816	-26.66
		Comp.	83.07	81.73	-1.61	85.10	84.61	-0.54	84.15	80.71	-7.98	80.71	77.98	-3.39	334.78	334.78	
	<b>Totale</b>	<b>717.984</b>	<b>531.143</b>	<b>-28.44</b>	<b>787.108</b>	<b>578.426</b>	<b>-29.20</b>	<b>487.445</b>	<b>404.251</b>	<b>-20.07</b>	<b>412.691</b>	<b>399.839</b>	<b>-20.81</b>	<b>2.472.064</b>	<b>1.923.600</b>	<b>-21.02</b>	
	Composito Italia	Term.	50.547	38.790	-23.26	54.402	54.977	1.24	30.094	28.725	-4.69	38.054	35.077	-7.82	180.997	157.569	-12.94
		Comp.	66.421	52.498	-20.96	55.04	45.700	-17.07	31.740	21.076	-33.80	41.887	43.112	3.42	194.952	162.386	-16.70
	<b>Totale</b>	<b>116.968</b>	<b>91.288</b>	<b>-21.52</b>	<b>109.446</b>	<b>100.677</b>	<b>-8.77</b>	<b>61.834</b>	<b>49.801</b>	<b>-20.87</b>	<b>80.941</b>	<b>78.189</b>	<b>-3.43</b>	<b>375.949</b>	<b>320.955</b>	<b>-14.04</b>	
	Composito Extra Europa	Term.	129.382	100.439	-22.37	122.885	110.237	-10.29	75.988	58.872	-22.52	94.872	90.963	-4.12	423.127	360.511	-14.80
Comp.		16.93	18.27	7.90	14.90	18.25	22.51	15.85	15.39	-2.88	19.29	22.02	14.16	16.53	18.49	11.91	
<b>Totale</b>	<b>146.314</b>	<b>118.716</b>	<b>-18.15</b>	<b>137.790</b>	<b>128.482</b>	<b>-7.57</b>	<b>91.843</b>	<b>74.251</b>	<b>-18.87</b>	<b>114.161</b>	<b>113.021</b>	<b>-1.14</b>	<b>439.684</b>	<b>371.472</b>	<b>-14.80</b>		
Prod. Estero	Jet/DemiJet	Term.	93.941	77.492	-17.51	108.235	95.425	-11.84	86.952	63.337	-27.16	82.319	51.669	-37.23	371.447	287.923	-22.49
		Comp.	6.304	10.397	64.93	12.480	22.871	83.26	5.131	12.236	138.47	5.234	11.242	114.79	29.149	56.746	
	<b>Totale</b>	<b>100.245</b>	<b>87.889</b>	<b>-12.33</b>	<b>120.715</b>	<b>118.296</b>	<b>-2.00</b>	<b>92.083</b>	<b>75.573</b>	<b>-17.93</b>	<b>87.553</b>	<b>62.911</b>	<b>-28.15</b>	<b>400.596</b>	<b>344.669</b>	<b>-13.96</b>	
	Integrali	Term.	40.304	52.823	31.06	44.757	43.036	-3.85	22.336	32.351	43.55	38.026	29.863				